

NOTICE OF 2012

MPUMALANGA DEPARTMENT OF FINANCE

In accordance with section 29(2)(a)(i) of the Division of Revenue Bill, 2012, I hereby give notice of the recommended division, of additions to municipalities for the 2012/13 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.

HON. YN PHOSA
MEC: DEPARTMENT OF FINANCE
MPUMALANGA PROVINCIAL GOVERNMENT

DEPARTMENT OF HEALTH

TRANSFERS TO LOCAL MUNICIPALITIES

Transferring Department	Health
Purpose of Allocation	To render a comprehensive primary health care service.
Measurable Outputs	<p>To deliver the Primary Health Care (PHC) package for household level of health care that focuses on empowerment of communities to promote and protect their health; prevent common diseases/illnesses which afflict the community; identify common illnesses for referral to health facilities for treatment;</p> <p>The support from the clinics, health centres and the district hospitals will ensure that community based interventions are rendered efficiently and effectively in a coordinated, controlled manner; and provide a referral service for the level of health care that is not available at the lower facilities.</p> <p>In carrying out their duties in the community, the community based health workers will require the support of staff from the nearest health facility (clinic or health centre) in a form of:</p> <ul style="list-style-type: none"> • Technical; • Supplies • Referral; and • Supervision.
Allocation Criteria	Allocation is in line with the business plans and Service Level Agreement (SLA) between the PHC's and the department.
Monitoring Systems	<p>The Municipalities submit business plans, audited financial statements and invoices on actual services rendered to the Department of Health in line with the signed SLA.</p> <p>Monitoring by the Chief Director Primary Health Care, District Primary Health care manager and PHC supervisors at facilities.</p>
Budget on which transfer is shown	R13.78 million under Programme 2 : District Health Services
Projected Life	01 April 2012 – 31 March 2013
Payment Schedule	Payments are made on submission of monthly claims after the service is rendered by the municipalities.

Transfers to local government by category and municipality: Health

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2008/09	2009/10	2010/11				2012/13	2013/14	2014/15
Type of transfer									
Category A	-	-	-	-	-	-	-	-	-
Category B	23 732	4 657	1 509	13 000	13 000	13 739	13 780	14 607	15 483
Nkangala District	8 522	1 935	-	4 800	4 800	4 590	5 580	6 407	6 873
Delmas	-	-	-	-	-	-	-	-	-
Emalahleni	8 497	1 935	-	2 400	2 400	2 400	3 180	4 007	4 207
Middelburg	-	-	-	2 400	2 400	2 190	2 400	2 400	2 666
Highlands	-	-	-	-	-	-	-	-	-
Thembisile	-	-	-	-	-	-	-	-	-
Dr J S Moroka	25	-	-	-	-	-	-	-	-
Waterval Boven	-	-	-	-	-	-	-	-	-
Marble Hall	-	-	-	-	-	-	-	-	-
Groblersdal	-	-	-	-	-	-	-	-	-
Gert Sibande District	9 705	781	-	-	-	-	-	-	-
Albert Luthuli	-	406	-	-	-	-	-	-	-
Msukaligwa	3 645	-	-	-	-	-	-	-	-
Mkhondo	-	-	-	-	-	-	-	-	-
Seme	-	-	-	-	-	-	-	-	-
Lekwa	6 060	375	-	-	-	-	-	-	-
Govan Mbeki	-	-	-	-	-	-	-	-	-
Ehlanzeni District	5 505	1 941	1 509	8 200	8 200	9 149	8 200	8 200	8 610
Thaba Chweu	-	-	-	-	-	-	-	-	-
Mbombela	5 505	1 941	1 509	8 200	8 200	9 149	8 200	8 200	8 610
Umkhondo	-	-	-	-	-	-	-	-	-
Nkomazi	-	-	-	-	-	-	-	-	-
Category C	-	-	-	-	-	-	-	-	-
Unallocated									
Total Transfers	23 732	4 657	1 509	13 000	13 000	13 739	13 780	14 607	15 483

DEPARTMENT OF PUBLIC WORKS, ROADS AND TRANSPORT

18 Municipalities: Devolution of property rates funds Grant

Transferring Department	Public Works, Roads and Transport
Purpose of Allocation	Payment of Rates and taxes for Mpumalanga Provincial Government Properties
Measurable Outputs	Payment of Rates and taxes monitored and reconciled.
Allocation Criteria	To pay only current accounts
Monitoring Systems	IE-Works and BAS System
Budget on which transfer is shown	Devolution of Property Rates funds Grant: Programme 2: Public Works, Transfers to Municipalities
Past Performance	100%
Projected Life	Six years (2008-2014) Depending on the continuity of the grant
Capacity and Preparedness of the Transferring Department	Fully Capacitated
Payment Schedule	From July to December each year

Transfers to local government by transfer / grant type, category and municipality: Public Works, Roads and Transport

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2008/09	2009/10	2010/11	2011/12			2012/13	2013/14	2014/15
Provinces and Municipalities: Devolution of Property rates funds grant									
Category C	28 448	58 473	57 615	73 964	73 964	73 964	76 870	83 209	87 712
Mbombela	11 000	16 193	14 138	15 627	15 627	15 627	18 781	20 473	21 579
Nkomazi	487	360	-	3 373	3 373	3 373	3 263	3 524	3 714
Umjindi	697	141	139	1 034	1 034	1 034	1 200	1 296	1 369
Thaba Chweu	2 361	2 325	-	3 112	3 112	3 112	4 500	4 860	5 122
Bushbuckridge	366	22 508	19 020	14 642	14 642	14 642	11 500	12 420	13 091
Albert Luthuli	349	577	2 260	3 555	3 555	3 555	3 308	3 574	3 775
Pixley Ka Seme	955	948	824	1 594	1 594	1 594	1 448	1 564	1 648
Lekwa	1 081	2 765	2 357	3 164	3 164	3 164	2 933	3 168	3 339
Msukaligwa	2 136	2 235	3 031	4 131	4 131	4 131	4 017	4 338	4 572
Depaliseng	124	252	306	628	628	628	1 826	1 972	2 078
Govan Mbeki	3 187	3 584	3 693	5 118	5 118	5 118	4 567	4 932	5 198
Mkhondo	593	579	396	689	689	689	2 605	2 813	2 965
Victor Khanye	1 009	408	1 982	3 543	3 543	3 543	2 900	3 132	3 301
Steve Tshwete	3 567	4 695	5 117	6 070	6 070	6 070	7 556	8 160	8 601
Emakhazeni	536	894	4 073	2 295	2 295	2 295	2 800	3 024	3 187
Dr. J.S.Moroka	-	9	279	1 052	1 052	1 052	1 061	1 146	1 208
Thembisile	-	-	-	1 216	1 216	1 216	1 100	1 188	1 252
Emalahleni	-	-	-	3 121	3 121	3 121	1 505	1 625	1 713
	-	-	-	-	-	-	-	-	-
	28 448	58 473	57 615	73 964	73 964	73 964	76 870	83 209	87 712